

**KALHD Board Meeting Minutes
May 19, 2026**

Board Members

Krista Schneider, President
Teresa Fisher, President Elect
Jennifer Cure, Past President
Shalei Shea, Secretary-Treasurer
Angie Kahle, District 1 Representative
Monica Reuber, District 1 Alternate
Courtney Murrow, District 2 Representative
Faye Jones, District 2 Alternate
Ray Finley, District 3 Alternate
Brie Greeson, District 4 Representative
Charlie Hunt, At-Large #1
Adrienne Byrne, At-Large #2

Attendees

Cheryl Skalla	Jenda Jones	Jamie Downs
Lisa Moritz	Tia Mattheyer	Lindsey Ensley
Christine Friederich	Lori Eichman	Misty Trudeau
Chantel Wilburn	Laura Hageman	Luca Perie
Beverly Frizell	Beth Brown	Alyson Dalrymple
Mila Bandel	Dawn Jones	Derik Flerlage
Wanda Agnew	Jennifer Hurst	Cristi Cain
Dana Rickley	Melissa Miller	
Beverly Wendel	Kendra Glassman	
Aaron Davis		

Staff

Randy Bowman, Executive Director

Call to Order

Krista Schneider, President, called the meeting to order at 10:01 a.m.

Board Roll Call

Randy Bowman, Executive Director, conducted a roll call of Board members in attendance and confirmed that a quorum was present for conducting business.

Approval of Agenda

Krista Schneider asked for a motion to approve the agenda. **Teresa Fisher moved to approve the agenda which was seconded by Monica Reuber. The motion was approved.**

Approval of Minutes

Krista Schneider referenced the April 21, 2026 minutes and asked for a motion to approve them. **Faye Jones motioned to approve the minutes and Jennifer Cure seconded the motion. The motion was approved.**

Monthly Financial Report

Shalei Shea Secretary/Treasurer presented the financial report for April 2026.

For the month, KALHD realized a net financial loss of \$19,929.42 with \$18,259.00 in total income and \$38,188.42 in total expenses. The ending bank balance was \$530,753.43.

Ray Finley made a motion to approve the report and place it on file. Faye Jones seconded the motion which was approved.

Presentation by KDHE on proposed WIC Funding Formula

Randy Bowman reflected on discussions in recent Board meetings about WIC funding and that an invitation was extended to KDHE to join us today. He then introduced our guests Derik Flerlage (Sr. Deputy Division Director, Alyson Dalrymple (Director Bureau of Public Health Services), and Luca Petrie (WIC Unit Fiscal Manager) who led the next hour or so of presentation followed by questions and discussion on the information presented by KDHE.

Luca Petrie proceeded with a presentation (slides attached) covering the proposed changes to the WIC Funding Formula for Federal Fiscal Year (FFY) 2026 while also summarizing the work of the funding formula workgroup, comparing the FFY2026 formula to the proposed FFY2027 formula, and he then took questions on the information presented. Based upon a question, later in the day an electronic copy of the slide presentation and the Excel workbook that is the proposed funding formula were provided to KALHD and distributed to LHD Administrators on the listserv.

At the end of the presentation, KDHE described next steps. They request to receive any recommendations on the formula presented today by May 31st which will be followed by the WIC staff presenting their final recommendations to KDHE Leadership in the first part of June. After which it will be finalized for FFY2027 which begins October 1, 2026.

WSU Updates

Aaron Davis provided the following updates.

Update WSU Contract with KDHE

This contract has provided funding for the Welcome to Kansas Public Health program, Local Health Department Building Symposium, and Local Public Health Leadership Series and was not renewed by KDHE. The Welcome program is newer and has received good feedback and the two others are longer standing programs that also receive good feedback across time. He shared discussions with Deputy Secretary Goss and internally about possible options to continue these programs and asked for anyone with good ideas to please share those with he and Randy.

KDHE Updates

Cristi Cain provided the following updates.

Pulse of Public Health

The first of three planned sessions was held on April 17th and the next two sessions for County Commissioners in their role as members of the Board of Health in their county are scheduled for June 12th and July 24th both at noon. She shared that the evaluations completed by participants were good. She provided the link below to access the recording.

https://us02web.zoom.us/rec/share/dUHVDR95y6eXUj2eixlL_MQOixnO-12tzhEg5zntcG2EIQvONTUdrQ-luP506n1P.UwFLuh8UIb2B_MAZ?startTime=1776444225000

Wednesday Webinar

She reminded this group that tomorrow is this monthly meeting at 2:00 p.m. which should be on everyone's calendars but from a recent event it was noticed that not everyone received the information. She also asked the group to please check their enrollment in GovDelivery to be sure that information is current so that will receive meeting appointments. Which can be accessed using this link.

https://public.govdelivery.com/accounts/KSDHE/subscriber/new?topic_id=KSDHE_34

Drug Endangered Children Training

She provided a update on upcoming training opportunities on May 26th and May 28th and for Train the Trainer in June of 2026. She also indicated that this source of funding ends September 30th and if these will be available is unknown. More information is available on these opportunities using these links.

[2026 DEC Awareness DEC Approach Trainings.pdf](#)

[Kansas Train the Trainer Flyer - Virtual June.pdf](#)

KALHD MYM Session on State Formula Survey Results

She asked for feedback on doing this presentation as a trivia game again this year or more of a standard presentation style. Comments in the chat indicated a preference for the trivia format.

KAC Updates

Jennifer Cure has not yet attended her first KAC meeting so no update today.

Executive Director Report

Randy shared some highlights from the written report that is included with the Board materials.

- MYM we are at 73 registrations for one or more day of the MYM and Data Day which is less than the 97 from last year but maybe the number will increase before registration closes in a couple of weeks. He encouraged folks to attend if their budgets will support the cost of travel and attendance. Funding has been received from the Kansas Health Foundation and the Sunflower Health Plan as sponsors for this years meeting. An application was submitted yesterday to the Sunflower Foundation after they expressed interest in sponsorship and another entity has asked and might still become a sponsor. An application for Nursing Continuing Education Credits (CRE) has been submitted but have not yet heard back from the Board of Nursing.
- He summarized the discussion at a recent Healthcare Coalition (HCC) Steering Committee meeting he attended. At the meeting KDHE reviewed the requirements of Kansas for the HCC program and a preferred new structure for that work given the recent cancelation of the state contract with HCCP. That structure would include the identification of a fiscal agent within each of the seven HCC regions to support the work instead of a contractor like has been in place in recent years. And encouraged administrators to attend any upcoming HCC regional meetings themselves instead of sending a designee or proxy as it will be important to be part of discussions within each region as to how a new structure is developed.
- The onsite work for our 2026 Financial Audit of 2025 records was completed earlier this month. Indications from the audit staff are that everything looks good. Requests for follow up on some items continue to be received and addressed and whether the report will be presented to the Board at our July or September meeting has not yet been determined.
- He shared that Rush and Ellis Counties have had recent visits by staff from Senator Marshalls office which he views as a positive that our needs appear to have his attention and he is dedicating staff time to visit and learn more about local health departments. He also asked that if others have had visits and were willing to share later how those went it would be helpful.

Discussion for Board Members and KALHD Members Only

Prior to discussing the next agenda item, Krista thanked our guests for attending and asked them to please leave the meeting. These minutes will only reflect the final actions/decisions from this discussion.

Open Discussion

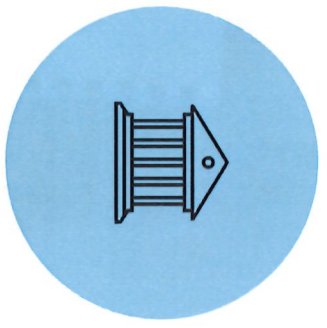
No items identified for follow up.

Adjournment

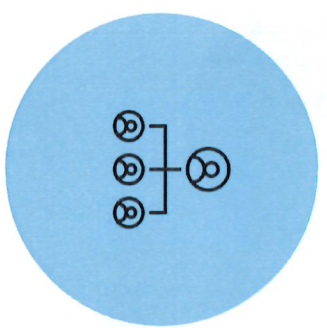
Krista Schneider asked for a motion to adjourn. **Brie Greeson made the motion which was seconded by Adrienne Byrne and the motion was approved and the meeting adjourned at 11:59 a.m.**

Proposed FFY2027 WIC Funding Formula

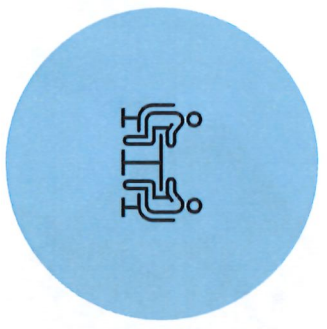
FFY2026 Funding Formula Workgroup



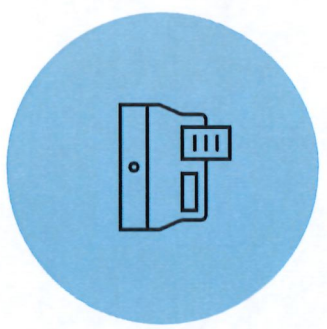
13 Local Agency
Participants



8 Facility
Administrators
or Directors



7 WIC
Coordinators



4 Local Agency
Financial Officers

Proposed Changes From FFY2026 to FFY2027

FFY2026:

- **Variables:**
 - # of Clinics
 - # of Sub-Agencies
 - # of Inter-Agency Staff Sharing Agreements
 - %+ of Participation from FFY2025
- **Brackets:**
 - Created with FFY2025 Closeout Data
 - Based off a 1-month calculation of Cost Per Participant, broken down by agency size
- **Formula Recommendation:**
 - Unrestricted [could exceed 10% above previous year's award]

FFY2027:

- **Variables:**
 - # Total Number of Clinics
 - Population Density of Service Counties
 - %+ of Participation from FFY2026
- **Brackets:**
 - Created with FFY2025 Closeout Data
 - Based off the USDA Cost Per Participant calculation, broken down by agency size
 - Uses Target CPP to determine Base Caseload Allocation
- **Formula Recommendation:**
 - Restricted [will not exceed the 10% swing cap]

Proposed FFY2027 WIC Funding Formula

Proposed Changes From FFY2026 to FFY2027 Continued

FFY2026:

- **Cost Per Participant Methodology:**
 - Budget / [Average Monthly Participation * 12]
 - Kansas Methodology
- **Swing Cap:**
 - Based off FFY2025 Final Awards
- **Authorized Caseload Targets:**
 - Assigned in October and April
 - Based off a 6-month average
 - Oct.: Jan.-June
 - April: Oct.-March

FFY2027:

- **Cost Per Participant Methodology:**
 - Budget / Average Monthly Participation
 - USDA Methodology
- **Swing Cap:**
 - Based off Average of FFY2024 and FFY2025 Spending
- **Authorized Caseload Targets:**
 - Assigned only in October
 - Based off a 12-month average [June-May or July-June]



Proposed FFY2027 WIC Funding Formula

Proposed Variables

Variables Up For Discussion:

- Multi-County Operations Award
- Population Density of the Service Counties
- Staff Sharing Agreements
- # of Sub-Agencies
- # of Clinics
- Above Average Participation Increases
- Inflation
- Enrolled Not Participating [ENP]
- Traveling / Mobile Clinics

Variables Tentatively Chosen for FFY2027:

- Population Density of the Service Counties
- Total Number of Clinics
- Above Average Participation Increases

Proposed FFY2027 WIC Funding Formula

Brackets:

REVISED APRIL 2026						
1	Counties	USDA Calculation: Cost Per Participant FFY2025 Closeout NSA ONLY	FFY2025 Average Participation	FFY2025 Final Allocation	Amended Cost Per Participant Allocation	FFY2027 CPP * FFY2025 April Average Participation
2	OVERALL LA TOTALS	\$ 421.77	49,276	\$ 16,176,907	\$ 394.65	\$ 15,489,968
75	CALCULATED LA CPP	\$ 328.29			\$ 314.35	
76	NSA GRANT ACTUALS	\$ 426.59	49,366	\$ 21,059,133		
77	TARGET LA CPP	\$ 315.00	592,393 Total FFY2025 Participation Pulled from Dec Closeout 798			
78	1-99 Reduction %	10.00%				
79	100-999 Reduction %	7.50%				
80	1000-3499 Reduction %	6.00%				
81	3500+ Reduction %	4.50%				

All screenshots are using estimates. There have been no determinations at this time as to what these reduction percentages will be across the board.

Proposed FFY2027 WIC Funding Formula

Brackets:

Counties	USDA Calculation: Cost Per Participant FFY2025 Closeout NSA ONLY	FFY2025 Average Participation	FFY2025 Final Allocation	Amended Cost Per Participant Allocation	FFY2027 CPP * FFY2025 April Average Participation
OVERALL LA TOTALS	\$ 421.77	49,276	\$ 16,176,907	\$ 390.77	\$ 15,362,277
CALCULATED LA CPP	\$ 328.29			\$ 311.76	
NSA GRANT ACTUALS	\$ 426.59	49,366	\$ 21,059,133		
TARGET LA CPP	\$ 260.00	592,393 Total FFY2025 Participation			
1-99 Reduction %	10.00%	Pulled from Dec Closeout 798			
100-999 Reduction %	7.50%				
1000-3499 Reduction %	6.00%				
3500+ Reduction %	4.50%				

All screenshots are using estimates. There have been no determinations at this time as to what these reduction percentages will be across the board.

Proposed FFY2027 WIC Funding Formula

Brackets:

Counties	USDA Calculation: Cost Per Participant FFY2025 Closeout NSA ONLY	FFY2025 Average Participation	FFY2025 Final Allocation	Amended Cost Per Participant Allocation	FFY2027 CPP * FFY2025 April Average Participation
OVERALL LA TOTALS	\$ 421.77	49,276	\$ 16,176,907	\$ 392.22	\$ 15,351,025
CALCULATED LA CPP	\$ 328.29			\$ 311.53	
NSA GRANT ACTUALS	\$ 426.59	49,366	\$ 21,059,133		
TARGET LA CPP	\$ 315.00	592,393 Total FFY2025 Participation Pulled from Dec Closeout 798			
1-99 Reduction %	10.00%				
100-999 Reduction %	8.50%				
1000-3499 Reduction %	7.50%				
3500+ Reduction %	6.50%				

All screenshots are using estimates. There have been no determinations at this time as to what these reduction percentages will be across the board.

Proposed FFY2027 WIC Funding Formula

Brackets: Example Agencies

Counties	USDA Calculation: Cost Per Participant FFY2025 Closeout NSA ONLY	FFY2025 Average Participation	FFY2025 Final Allocation	Amended Cost Per Participant Allocation	FFY2027 CPP * FFY2025 April Average Participation
EXAMPLE AGENCY	\$ 274.09	3,710	\$ 1,016,872.00	\$ 261.76	\$ 971,112.76
EXAMPLE AGENCY	\$ 412.04	1,632	\$ 672,455.00	\$ 387.32	\$ 632,107.70
EXAMPLE AGENCY	\$ 522.04	726	\$ 378,999.00	\$ 482.88	\$ 350,574.08
EXAMPLE AGENCY	\$ 643.04	427	\$ 274,580.00	\$ 594.82	\$ 253,986.50
EXAMPLE AGENCY	\$ 484.42	927	\$ 449,057.00	\$ 448.09	\$ 415,377.73

Example Agencies are not duplicates of any known agency.

Proposed FFY2027 WIC Funding Formula

Facility Data: Example Agencies

County/LA	Facility Data					Total Number of Clinics
	U	S-U	DSR	R	F	
EXAMPLE AGENCY	1					1
EXAMPLE AGENCY		1				1
EXAMPLE AGENCY			1	1		2
EXAMPLE AGENCY				1	2	3
EXAMPLE AGENCY	1				6	8

Facility Data determines the potential additional awards for each agency.

Population Density was determined by the Underserved Area Report as published by KDHE.

Total Number of Clinics would include the agency's site as well as any additional clinics.

Example Agencies are not duplicates of any known agency.

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Proposed FFY2027 WIC Funding Formula

FFY2024 Closeout Data: Example Agencies

County/LA	Fac	FFY2024 [12 Months, October 23 - September 24]				FFY2024 Actual Spending	Use %	FFY2024 Assigned Caseload		FFY2024 Participation Total 12 Mo Total	FFY2024 Cost per Participant		FFY2024 Actual Participation Monthly Avg	FFY2024 Cost per Participant	
		FFY2024 Final Award	FFY2024 Actual Spending	Use %	FFY2024 Assigned Caseload			FFY2024 Participation Total 12 Mo Total	FFY2024 Cost per Participant Kansas [26]		FFY2024 Cost per Participant USDA [27]				
EXAMPLE AGENCY		\$ 1,145,200	\$ 1,080,990	94.39%	3721	3689	44503	\$ 24.29	\$ 291.48						
EXAMPLE AGENCY		\$ 725,699	\$ 722,873	99.61%	1628	1628	19504	\$ 37.06	\$ 444.75						
EXAMPLE AGENCY		\$ 411,205	\$ 389,786	94.79%	711	726	8580	\$ 45.43	\$ 545.16						
EXAMPLE AGENCY		\$ 301,882	\$ 279,912	92.72%	417	426	5028	\$ 55.67	\$ 668.05						
EXAMPLE AGENCY		\$ 472,990	\$ 472,890	99.98%	941	917	11112	\$ 42.56	\$ 510.68						

In the FFY2027 revisions, the State Agency chose to retain the FFY2024 closeout data as part of the historical record of the document. Given that FFY2025 data was artificially altered due to the late year budget cuts, we felt that retaining FFY2024 data would be important to the FFY2027 formula.

Example Agencies are not duplicates of any known agency.

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Proposed FFY2027 WIC Funding Formula

FFY2025 Closeout Data: Example Agencies

County/LA	FFY2025 [12 Months, October 24 - September 25]										Change in CPP 24-25 USDA
	FFY2025 Final Award	FFY2025 Actual Spending	Use %	FFY2025 Assigned Caseload Oct-Mar	FFY2025 Assigned Caseload Apr-Sept	FFY2025 Participation Total 12 Mo Total	FFY2025 Cost per Participant Kansas [26]	FFY2025 Actual Avg Participation	FFY2025 Cost per Participant USDA [27]		
EXAMPLE AGENCY	\$ 1,016,872	\$ 1,091,552	107.34%	3710	3710	44520	24.52	3710	\$ 294.22	\$ 2.74	
EXAMPLE AGENCY	\$ 672,455	\$ 672,455	100.00%	1625	1633	19584	34.34	1632	\$ 412.04	\$ (32.71)	
EXAMPLE AGENCY	\$ 378,999	\$ 396,338	104.57%	720	726	8712	45.49	726	\$ 545.92	\$ 0.76	
EXAMPLE AGENCY	\$ 274,580	\$ 286,288	104.26%	426	428	5124	55.87	427	\$ 670.46	\$ 2.42	
EXAMPLE AGENCY	\$ 449,057	\$ 486,001	108.23%	933	918	11124	43.69	927	\$ 524.27	\$ 13.59	

In the FFY2025 closeout period, we know that the actual spending exceeded the final awards in many cases. This is reflected in the examples as well.

Example Agencies are not duplicates of any known agency.

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Proposed FFY2027 WIC Funding Formula

FFY2026 [Current Year] Data: Example Agencies

County/LA	Fac	FFY2026 [October 2025 - September 2026]									
		FFY2026 Budget Request	FFY2026 Current Award	6-Month Expenditures	6-Month Spend Use %	18-Month Spend Use %	FFY2026 Assigned Caseload	Current Monthly Avg Participation			
		As of 05/01/2026	As of 05/01/2026	Oct 25 - March 26	Oct 25 - Mar 26	Oct 24 - March 26	Oct-Mar	Apr-Sept	As of 04/17/2026		
EXAMPLE AGENCY		\$ 1,079,045.00	\$ 1,020,000.00	\$ 517,101.00	50.70%	88.65%	3710	3710	3710	3711	
EXAMPLE AGENCY		\$ 689,488.00	\$ 660,000.00	\$ 349,051.00	52.89%	84.45%	1628	1639	1639	1637	
EXAMPLE AGENCY		\$ 401,889.00	\$ 351,200.00	\$ 197,822.00	56.33%	88.65%	723	723	723	722	
EXAMPLE AGENCY		\$ 299,071.00	\$ 276,500.00	\$ 132,040.00	47.75%	85.62%	428	419	419	424	
EXAMPLE AGENCY		\$ 501,200.00	\$ 451,020.00	\$ 217,580.00	48.24%	88.43%	920	909	909	911	

In the FFY2026 [current year] period, we looked over two calculations for spend use percentage.
 The 6-month amount is based off the spending from the current year.
 The 18-month amount is based off all of FFY2025 and the first six months of FFY2026.

Example Agencies are not duplicates of any known agency.

Proposed FFY2027 WIC Funding Formula

FFY2027 [Future Year] Data: Example Agencies

Country/LA	Fac	FFY2027 Request Period			
		FFY2027 Requested Budget	FFY2027 Oct. Caseload Assignment	FFY2027 Requested CPP	FFY2027 Base Caseload Award
EXAMPLE AGENCY	\$	1,081,159	3710	\$ 291.42	\$ 971,113
EXAMPLE AGENCY	\$	699,251	1636	\$ 427.42	\$ 632,108
EXAMPLE AGENCY	\$	389,900	722	\$ 540.03	\$ 350,574
EXAMPLE AGENCY	\$	300,159	422	\$ 711.28	\$ 253,987
EXAMPLE AGENCY	\$	501,200	913	\$ 548.96	\$ 415,378

In the FFY2027 [future year] period, the requested CPP is calculated from the Requested Budget / Oct. Caseload assignment.

The Base Caseload Award is factored off the brackets included in the previous slides.

Example Agencies are not duplicates of any known agency.

Proposed FFY2027 WIC Funding Formula

Swing Cap: Example Agencies

County/LA	Fac	Swing Cap		
		FFY2027 Base Caseload Award	FFY2027 Swing Cap 10%	Capped Base Award
EXAMPLE AGENCY		\$ 950,775	\$ 977,644	\$ 1,194,898
EXAMPLE AGENCY		\$ 622,021	\$ 627,898	\$ 767,430
EXAMPLE AGENCY		\$ 346,784	\$ 353,756	\$ 432,368
EXAMPLE AGENCY		\$ 251,241	\$ 254,790	\$ 311,410
EXAMPLE AGENCY		\$ 410,887	\$ 431,501	\$ 527,390
			+	
				\$ 977,644
				\$ 627,898
				\$ 353,756
				\$ 254,790
				\$ 431,501
				\$ 527,390
				\$ 977,644
				\$ 627,898
				\$ 353,756
				\$ 254,790
				\$ 431,501
				\$ 527,390
				\$ 977,644

The Swing Cap is based off the average of the FFY2024 and FFY2025 spending data instead of the current [FFY2026, incomplete] budget award.

Example Agencies are not duplicates of any known agency.

Proposed FFY2027 WIC Funding Formula

Additional Awards: Example Agencies

County/LA	Fac	Additional Awards		
		Population Density	Multiple Clinics Award	5%+ Participation Increase
		Flat Rate	1.5% Per Add. Clinic	2%
EXAMPLE AGENCY	\$	40,000.00	\$ -	\$ -
EXAMPLE AGENCY	\$	20,000.00	\$ -	\$ -
EXAMPLE AGENCY	\$	15,000.00	\$ 5,258.61	\$ -
EXAMPLE AGENCY	\$	10,000.00	\$ 7,619.60	\$ -
EXAMPLE AGENCY	\$	55,000.00	\$ 43,614.66	\$ -

The Additional Awards section is based off the facility data section, and the participation change from year to year.

Example Agencies are not duplicates of any known agency.



Proposed FFY2027 WIC Funding Formula

Additional Awards: Population Density

County/LA	Facility Data					Total Number of Clinics
	U	S-U	DSR	R	F	
Totals:	6	10	19	32	28	104
	Covered Counties					95
Average Budget for Population	\$860,000.00					Adjusted by Frontier Flat Rate
\$ 1,176,092.83	6	\$ 40,000.00	U = Urban			3.40%
\$ 373,758.80	10	\$ 20,000.00	S-U = Semi-Urban			5.35%
\$ 242,969.43	19	\$ 10,000.00	DSR = Densely Settled Rural			4.12%
\$ 86,225.26	32	\$ 5,000.00	R = Rural			5.80%
\$ 36,716.64	28	\$ 2,500.00	F = Frontier			6.81%

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Proposed FFY2027 WIC Funding Formula

Additional Awards: Population Density

Country/LA	Facility Data		Population Density				Total Number of Clinics	Adjusted by Percentage
	U	S-U	DSR	R	F			
Average Budget for Population		\$644,479.81						
\$ 1,176,092.83	6	\$ 44,103.48	U = Urban				3.75%	
\$ 373,758.80	10	\$ 13,081.56	S-U = Semi-Urban				3.50%	
\$ 242,969.43	19	\$ 7,896.51	DSR = Densely Settled Rural				3.25%	
\$ 86,225.26	32	\$ 2,371.19	R = Rural				2.75%	
\$ 36,716.64	28	\$ 826.12	F = Frontier				2.25%	



Proposed FFY2027 WIC Funding Formula

Additional Awards: Population Density

County/LA	Facility Data					Total Number of Clinics	Adjusted by Percentage
	U	S-U	DSR	R	F		
Average Budget for Population			\$575,935.16				
\$ 1,176,092.83	6		\$ 35,282.79			U = Urban	3.00%
\$ 373,758.80	10		\$ 11,212.76			S-U = Semi-Urban	3.00%
\$ 242,969.43	19		\$ 7,289.08			DSR = Densely Settled Rural	3.00%
\$ 86,225.26	32		\$ 2,586.76			R = Rural	3.00%
\$ 36,716.64	28		\$ 1,101.50			F = Frontier	3.00%

To protect and improve the health and environment of all Kansans

Proposed FFY2027 WIC Funding Formula

Additional Awards: Example Agencies

County/LA	Fac	Additional Awards			
		Population Density	Multiple Clinics Award	5%+ Participation Increase	
		Flat Rate	1.5% Per Add. Clinic	2%	
EXAMPLE AGENCY	\$	40,000.00	\$ -	\$ -	-
EXAMPLE AGENCY	\$	20,000.00	\$ -	\$ -	-
EXAMPLE AGENCY	\$	15,000.00	\$ 5,258.61	\$ -	-
EXAMPLE AGENCY	\$	10,000.00	\$ 7,619.60	\$ -	-
EXAMPLE AGENCY	\$	55,000.00	\$ 43,614.66	\$ -	-

The Additional Awards section is based off the facility data section, and the participation change from year to year.

Example Agencies are not duplicates of any known agency.



Proposed FFY2027 WIC Funding Formula

Additional Awards: Example Agencies

County/LA	Fac	Recommendation and Initial Estimate [NSA Only]				Base Allocations				
		Formula Recommendation		Initial Estimate	% of Request	Base Allocations	% of Request			
		Unrestricted	Restricted					Pre-FFY2027 Award	Post-FFY2027 Grant	
EXAMPLE AGENCY	\$	1,009,644	\$	1,009,644	\$	989,000	91.48%	\$	993,513	91.89%
EXAMPLE AGENCY	\$	643,898	\$	643,898	\$	640,000	91.53%	\$	643,000	91.96%
EXAMPLE AGENCY	\$	370,958	\$	370,958	\$	364,000	93.36%	\$	364,000	93.36%
EXAMPLE AGENCY	\$	270,327	\$	270,327	\$	265,000	88.29%	\$	267,000	88.95%
EXAMPLE AGENCY	\$	501,200	\$	501,200	\$	470,000	93.77%	\$	489,000	97.57%

The Formula Recommendation section, and the Base Allocations section are at the end of the formula. This section will be used multiple times throughout the year to help determine potential budget adjustments during Q2, Q3, and Q4.

Example Agencies are not duplicates of any known agency.



Proposed FFY2027 WIC Funding Formula

Request for Input:

The State Agency has not yet decided on the following information, and would appreciate input regarding certain determining factors:

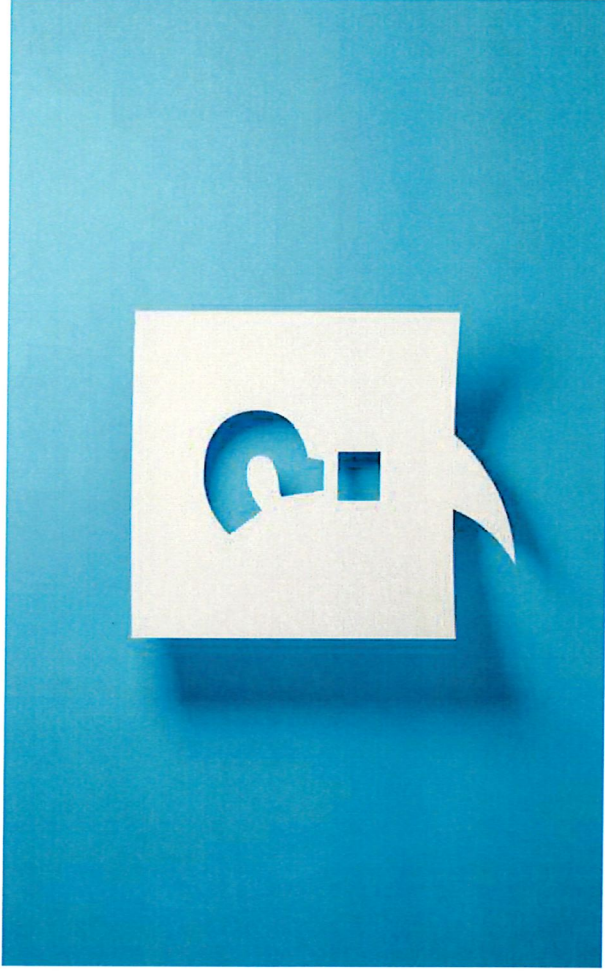
1. The amounts of the population density awards.
2. The percentage reduction for all agencies who meet the criteria for spending more than the target cost per participant.

Recommendations can be emailed to the WIC Program at kdhe.kswicfiscal@ks.gov



Proposed FFY2027 WIC Funding Formula

Thank you/Questions



To protect and improve the health and environment of all Kansans

