

Attendee Demographics

The Kansas Association of Local Health Departments (KALHD) Mid-Year Meeting (MYM) occurred June 24-25, 2025. In conjunction with this event, on June 23rd the Wichita State University-Center for Public Health initiatives (WSU-CPHI) hosted Data Day as an additional pre-conference learning opportunity.

Attendee Highlights:

- 97 persons registered to attend the event
 - o 75 LHD staff
 - o 9 Presenters (who are not listed in other groups)
 - o 8 KDHE staff
 - o 3 WSU staff
 - o 1 Regional PHEP staff
 - o 1 KALHD staff
- 57 participants signed up to receive CEUs.
- 43 of 97 registered to also attend Data Day
 - o 5 registered for this day only
- 60 of 100 LHD's had staff register to attend
 - o 48 LHDs had one staff person
 - o 10 LHDs had two staff persons
 - o 1 LHDs had three staff persons
 - o 1 LHD had four staff persons

Trends in the data

- 6 LHD's registered who had not in the previous 3 years
- **60** Total LHD's is an increase from 54 prior year
- 75 LHD staff is a decrease from 78 last year
- **8** KDHE staff is a decrease from 15 last year
- 43 registered for Data Day is a decrease from 48 last year

Prior Year Registrations

- 100 registered to attend the 2024 Mid-Year Meeting
- 112 registered to attend the 2023 Mid-Year Meeting
- 98 registered to attend the 2022 Mid-Year Meeting
- 67 registered to attend the 2021 Mid-Year Meeting
- **2020 was a small, virtual, no-cost event without traditional registration**
- 42 registered to attend the 2019 Mid-Year Meeting
- 67 registered to attend the 2018 Mid-Year Meeting

Income/Expense Summary

Income	
Description	Amount
MYM Sponsorships	\$3,250
Registrations (KIP Grant)	\$7.750
Registrations collected by WSU (county funded)	\$12,405
Total Income (not final)	\$23,405
Payment Still Owed by KDHE	\$300

Expenses	
Description	Amount
Space Rental	\$744.75
A/V Rental	\$732.40
Food/Beverage	\$8,851.77
Contract with WSU for event planning and hosting	\$6,290.00
Printing	\$374
Credit Card Fees	\$479.68
WSU Staff Travel	\$833.52
Name Badges	\$153.50
Total Expenses (not final)	\$18,459.62

MYM Profit (not final)	\$4,945.38
Projected MYM Profit (when final payment received)	\$5,245.38

Notes on Income and Expenses

- WSU invoiced KDHE for underpayment in the amount of \$300 on July 3, 2025
- WSU will invoice KALHD after receipt of KDHE invoice
- Expenses do not include KALHD staff time, basic consumables (e.g., paper and printing Board packets, or costs for any reusable or borrowed equipment (cables, projectors, etc.).
- WSU CPHI paid \$2,728.97 for Data Day food/beverages that not included in above figures but counted towards minimum charges of the hotel.

Prior Years

• 2024: Profit **\$2,531.90**

• 2023: Profit \$14,454.94

• 2022: Profit: \$5,811.58

• 2021: Profit: **\$1,371.36**

• 2020: None (virtual event)

• 2019: Loss: **\$525.47**

• 2018: Loss: **\$2,772.16**

• 2017: Loss: **\$6,855.05**

Post-Event Evaluations

Note: This data is due July 10^{th} and must then be compiled to add to an update of this re-	report.
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