

Proposed Allocations of BP5 (2023-2024) Preparedness Funding

The final CDC PHEP funding was slightly less than last year. After taking into account the two counties who did not participate, KDHE has kept the Local Award Funding at the same level as last year and absorbed the small decrease.

The County Population Figures are from the 2021 American Community Survey.

BP5	July 1, 2023 - June 30, 2024		
Proposal		State	Local
PHEP	\$6,266,741	\$3,124,314	\$3,142,427
	<i>County/Tribal Distribution</i>	82%	\$2,530,870
	<i>Tribal Distribution</i>		
	<i>Regional Distribution</i>	18%	\$555,557
	<u>KALHD</u>		\$56,000
			\$3,142,427

BP4	July 1, 2022 - June 30, 2023		
Proposal		State	Local
PHEP	\$6,284,853 50/50	\$3,142,427	\$3,142,427
	<i>County Distribution</i>	82%	\$2,530,870
	<i>Tribal Distribution</i>		
	<i>Regional Distribution</i>	18%	\$555,557
	<u>KALHD</u>		\$56,000
			\$3,142,427

BP3	July 1, 2021 - June 30, 2022		
Proposal		State	Local
PHEP	\$6,244,250 50/50	\$3,122,125	\$3,122,125
	<i>County/Tribal Distribution</i>	82%	\$2,514,223
	<i>Regional Distribution</i>	18%	\$551,903
	<u>KALHD</u>		\$56,000
			\$3,122,125

BP1	July 1, 2019 - June 30, 2020		
Proposal		State	Local
PHEP	\$6,209,901 50/50	\$3,104,951	\$3,104,951
	<i>County/Tribal Distribution</i>	82%	\$2,500,139
	<i>Regional Distribution</i>	18%	\$548,811
	<u>KALHD</u>		\$56,000
			\$3,104,951

BP2	July 1, 2020 - June 30, 2021		
Proposal		State	Local
PHEP	\$6,244,250 50/50	\$3,122,125	\$3,122,125
	<i>County/Tribal Distribution</i>	82%	\$2,514,223
	<i>Regional Distribution</i>	18%	\$551,903
	<u>KALHD</u>		\$56,000
			\$3,122,125