

DRAFT* 2024 KALHD Dues Calculations *DRAFT

(Formula: A base rate of \$510.00, plus \$0.01 per capita, based on the latest Kansas Division of Budget's Certified Population figures)

DRAFT Base \$460.00
DRAFT Per Capita Rate \$0.02

County	2021 Population (7/1/2022 Certification)	Base	Per Capita	Est. 2024 Total	2023 Dues	Change	Est. State Formula Increase (SFY 2024 vs 2023)	Est. SF Increase versus Dues Increase
Allen	12,464							
Anderson	7,778							
Atchison	16,239							
Barber	4,110	\$460.00	\$82.20	\$542.20	\$551.10	(\$8.90)	\$0	\$8.90
Barton	25,216	\$460.00	\$504.32	\$964.32	\$762.16	\$202.16	\$6,774	\$6,571.84
Bourbon	14,323							
Brown	9,455							
Butler	67,889	\$460.00	\$1,357.78	\$1,817.78	\$1,188.89	\$628.89	\$20,818	\$20,189.11
Chase	2,598	\$460.00	\$51.96	\$511.96	\$535.98	(\$24.02)	\$0	\$24.02
Chautauqua	3,395	\$460.00	\$67.90	\$527.90	\$543.95	(\$16.05)	\$0	\$16.05
Cherokee	19,130	\$460.00	\$382.60	\$842.60	\$701.30	\$141.30	\$4,872	\$4,730.70
Cheyenne	2,633	\$460.00	\$52.66	\$512.66	\$536.33	(\$23.67)	\$0	\$23.67
Clark	1,977	\$460.00	\$39.54	\$499.54	\$529.77	(\$30.23)	\$0	\$30.23
Clay	8,077	\$460.00	\$161.54	\$621.54	\$590.77	\$30.77	\$337	\$306.23
Cloud	8,928	\$460.00	\$178.56	\$638.56	\$599.28	\$39.28	\$1,637	\$1,597.72
Coffey	8,338	\$460.00	\$166.76	\$626.76	\$593.38	\$33.38	\$736	\$702.62
Comanche	1,670	\$460.00	\$33.40	\$493.40	\$526.70	(\$33.30)	\$0	\$33.30
Cowley	34,496	\$460.00	\$689.92	\$1,149.92	\$854.96	\$294.96	\$9,852	\$9,557.04
Crawford	39,110	\$460.00	\$782.20	\$1,242.20	\$901.10	\$341.10	\$11,824	\$11,482.90
Decatur	2,751	\$460.00	\$55.02	\$515.02	\$537.51	(\$22.49)	\$0	\$22.49
Dickinson	18,459	\$460.00	\$369.18	\$829.18	\$694.59	\$134.59	\$5,598	\$5,463.41
Doniphan	7,471	\$460.00	\$149.42	\$609.42	\$584.71	\$24.71	\$0	(\$24.71)
Douglas	119,363	\$460.00	\$2,387.26	\$2,847.26	\$1,703.63	\$1,143.63	\$30,734	\$29,590.37
Edwards	2,832	\$460.00	\$56.64	\$516.64	\$538.32	(\$21.68)	\$0	\$21.68
Elk	2,441	\$460.00	\$48.82	\$508.82	\$534.41	(\$25.59)	\$0	\$25.59
Ellis	28,790	\$460.00	\$575.80	\$1,035.80	\$797.90	\$237.90	\$8,506	\$8,268.10
Ellsworth	6,336	\$460.00	\$126.72	\$586.72	\$573.36	\$13.36	\$0	(\$13.36)
Finney	38,107	\$460.00	\$762.14	\$1,222.14	\$891.07	\$331.07	\$13,772	\$13,440.93
Ford	34,159	\$460.00	\$683.18	\$1,143.18	\$851.59	\$291.59	\$11,235	\$10,943.41
Franklin	25,986	\$460.00	\$519.72	\$979.72	\$769.86	\$209.86	\$7,894	\$7,684.14
Geary	35,934	\$460.00	\$718.68	\$1,178.68	\$869.34	\$309.34	\$15,029	\$14,719.66
Gove	2,755	\$460.00	\$55.10	\$515.10	\$537.55	(\$22.45)	\$0	\$22.45
Graham	2,400	\$460.00	\$48.00	\$508.00	\$534.00	(\$26.00)	\$0	\$26.00
Grant	7,324	\$460.00	\$146.48	\$606.48	\$583.24	\$23.24	\$0	(\$23.24)
Gray	5,644	\$460.00	\$112.88	\$572.88	\$566.44	\$6.44	\$0	(\$6.44)
Greeley	1,304	\$460.00	\$26.08	\$486.08	\$523.04	(\$36.96)	\$0	\$36.96
Greenwood	5,939	\$460.00	\$118.78	\$578.78	\$569.39	\$9.39	\$0	(\$9.39)
Hamilton	2,484	\$460.00	\$49.68	\$509.68	\$534.84	(\$25.16)	\$0	\$25.16

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County	2021 Population (7/1/2022 Certification)	Base	Per Capita	Est. 2024 Total	2023 Dues	Change	Est. State Formula Increase (SFY 2024 vs 2023)	Est. SF Increase versus Dues Increase
Harper	5,331	\$460.00	\$106.62	\$566.62	\$563.31	\$3.31	\$0	(\$3.31)
Harvey	33,817	\$460.00	\$676.34	\$1,136.34	\$848.17	\$288.17	\$9,231	\$8,942.83
Haskell	3,668	\$460.00	\$73.36	\$533.36	\$546.68	(\$13.32)	\$0	\$13.32
Hodgeman	1,710	\$460.00	\$34.20	\$494.20	\$527.10	(\$32.90)	\$0	\$32.90
Jackson	13,261							
Jefferson	18,411	\$460.00	\$368.22	\$828.22	\$694.11	\$134.11	\$4,576	\$4,441.89
Jewell	2,937	\$460.00	\$58.74	\$518.74	\$539.37	(\$20.63)	\$0	\$20.63
Johnson	613,219	\$460.00	\$12,264.38	\$12,724.38	\$6,642.19	\$6,082.19	\$185,446	\$179,363.81
Kearny	3,891	\$460.00	\$77.82	\$537.82	\$548.91	(\$11.09)	\$0	\$11.09
Kingman	7,392	\$460.00	\$147.84	\$607.84	\$583.92	\$23.92	\$0	(\$23.92)
Kiowa	2,392	\$460.00	\$47.84	\$507.84	\$533.92	(\$26.08)	\$0	\$26.08
Labette	19,912	\$460.00	\$398.24	\$858.24	\$709.12	\$149.12	\$6,184	\$6,034.88
Lane	1,565	\$460.00	\$31.30	\$491.30	\$525.65	(\$34.35)	\$0	\$34.35
Leavenworth	82,184	\$460.00	\$1,643.68	\$2,103.68	\$1,331.84	\$771.84	\$23,783	\$23,011.16
Lincoln	2,903	\$460.00	\$58.06	\$518.06	\$539.03	(\$20.97)	\$0	\$20.97
Linn	9,747	\$460.00	\$194.94	\$654.94	\$607.47	\$47.47	\$2,888	\$2,840.53
Logan	2,722	\$460.00	\$54.44	\$514.44	\$537.22	(\$22.78)	\$0	\$22.78
Lyon	31,998	\$460.00	\$639.96	\$1,099.96	\$829.98	\$269.98	\$7,994	\$7,724.02
Marion	11,712	\$460.00	\$234.24	\$694.24	\$627.12	\$67.12	\$3,475	\$3,407.88
Marshall	9,979	\$460.00	\$199.58	\$659.58	\$609.79	\$49.79	\$3,243	\$3,193.21
McPherson	30,146	\$460.00	\$602.92	\$1,062.92	\$811.46	\$251.46	\$10,852	\$10,600.54
Meade	4,022	\$460.00	\$80.44	\$540.44	\$550.22	(\$9.78)	\$0	\$9.78
Miami	34,593	\$460.00	\$691.86	\$1,151.86	\$855.93	\$295.93	\$10,364	\$10,068.07
Mitchell	5,748	\$460.00	\$114.96	\$574.96	\$567.48	\$7.48	\$0	(\$7.48)
Montgomery	31,156	\$460.00	\$623.12	\$1,083.12	\$821.56	\$261.56	\$8,617	\$8,355.44
Morris	5,356	\$460.00	\$107.12	\$567.12	\$563.56	\$3.56	\$0	(\$3.56)
Morton	2,692	\$460.00	\$53.84	\$513.84	\$536.92	(\$23.08)	\$0	\$23.08
Nemaha	10,216	\$460.00	\$204.32	\$664.32	\$612.16	\$52.16	\$3,084	\$3,031.84
Neosho	15,784	\$460.00	\$315.68	\$775.68	\$667.84	\$107.84	\$4,403	\$4,295.16
Ness	2,672	\$460.00	\$53.44	\$513.44	\$536.72	(\$23.28)	\$0	\$23.28
Norton	5,342	\$460.00	\$106.84	\$566.84	\$563.42	\$3.42	\$0	(\$3.42)
Osage	15,768	\$460.00	\$315.36	\$775.36	\$667.68	\$107.68	\$4,575	\$4,467.32
Osborne	3,498	\$460.00	\$69.96	\$529.96	\$544.98	(\$15.02)	\$0	\$15.02
Ottawa	5,838	\$460.00	\$116.76	\$576.76	\$568.38	\$8.38	\$0	(\$8.38)
Pawnee	6,225	\$460.00	\$124.50	\$584.50	\$572.25	\$12.25	\$0	(\$12.25)
Phillips	4,815	\$460.00	\$96.30	\$556.30	\$558.15	(\$1.85)	\$0	\$1.85
Pottawatomie	25,790	\$460.00	\$515.80	\$975.80	\$767.90	\$207.90	\$8,808	\$8,600.10
Pratt	9,181	\$460.00	\$183.62	\$643.62	\$601.81	\$41.81	\$2,024	\$1,982.19

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DRAFT Per Capita Rate **\$0.02**

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Rawlins	2,549	\$460.00	\$50.98	\$510.98	\$535.49	(\$24.51)	\$0	\$24.51
Reno	61,414	\$460.00	\$1,228.28	\$1,688.28	\$1,124.14	\$564.14	\$17,360	\$16,795.86
Republic	4,662	\$460.00	\$93.24	\$553.24	\$556.62	(\$3.38)	\$0	\$3.38
Rice	9,390	\$460.00	\$187.80	\$647.80	\$603.90	\$43.90	\$2,343	\$2,299.10
Riley	72,208	\$460.00	\$1,444.16	\$1,904.16	\$1,232.08	\$672.08	\$19,734	\$19,061.92
Rooks	4,831	\$460.00	\$96.62	\$556.62	\$558.31	(\$1.69)	\$0	\$1.69
Rush	2,953	\$460.00	\$59.06	\$519.06	\$539.53	(\$20.47)	\$0	\$20.47
Russell	6,703	\$460.00	\$134.06	\$594.06	\$577.03	\$17.03	\$0	(\$17.03)
Saline	53,888	\$460.00	\$1,077.76	\$1,537.76	\$1,048.88	\$488.88	\$15,597	\$15,108.12
Scott	5,131	\$460.00	\$102.62	\$562.62	\$561.31	\$1.31	\$0	(\$1.31)
Sedgwick	523,828	\$460.00	\$10,476.56	\$10,936.56	\$5,748.28	\$5,188.28	\$156,926	\$151,737.72
Seward	21,747	\$460.00	\$434.94	\$894.94	\$727.47	\$167.47	\$7,191	\$7,023.53
Shawnee	178,264	\$460.00	\$3,565.28	\$4,025.28	\$2,292.64	\$1,732.64	\$54,555	\$52,822.36
Sheridan	2,478	\$460.00	\$49.56	\$509.56	\$534.78	(\$25.22)	\$0	\$25.22
Sherman	5,895	\$460.00	\$117.90	\$577.90	\$568.95	\$8.95	\$0	(\$8.95)
Smith	3,576	\$460.00	\$71.52	\$531.52	\$545.76	(\$14.24)	\$0	\$14.24
Stafford	4,034	\$460.00	\$80.68	\$540.68	\$550.34	(\$9.66)	\$0	\$9.66
Stanton	2,044	\$460.00	\$40.88	\$500.88	\$530.44	(\$29.56)	\$0	\$29.56
Stevens	5,293	\$460.00	\$105.86	\$565.86	\$562.93	\$2.93	\$0	(\$2.93)
Sumner	22,385	\$460.00	\$447.70	\$907.70	\$733.85	\$173.85	\$6,260	\$6,086.15
Thomas	7,877	\$460.00	\$157.54	\$617.54	\$588.77	\$28.77	\$32	\$3.23
Trego	2,793	\$460.00	\$55.86	\$515.86	\$537.93	(\$22.07)	\$0	\$22.07
Wabaunsee	6,966	\$460.00	\$139.32	\$599.32	\$579.66	\$19.66	\$0	(\$19.66)
Wallace	1,508	\$460.00	\$30.16	\$490.16	\$525.08	(\$34.92)	\$0	\$34.92
Washington	5,511	\$460.00	\$110.22	\$570.22	\$565.11	\$5.11	\$0	(\$5.11)
Wichita	2,082	\$460.00	\$41.64	\$501.64	\$530.82	(\$29.18)	\$0	\$29.18
Wilson	8,526	\$460.00	\$170.52	\$630.52	\$595.26	\$35.26	\$1,023	\$987.74
Woodson	3,102							
Wyandotte	167,046	\$460.00	\$3,340.92	\$3,800.92	\$2,180.46	\$1,620.46	\$50,700	\$49,079.54
NEK	38,955	\$460.00	\$779.10	\$1,239.10	\$899.55	\$339.55	\$11,395	\$11,055.45
SEK	37,667	\$460.00	\$753.34	\$1,213.34	\$886.67	\$326.67	\$7,719	\$7,392.33
Totals	2,934,582	\$46,000.00	\$58,691.64	\$104,691.64	\$80,345.82	\$24,345.82	\$800,000	\$775,654.18

Average Change: \$243.46

Median Change: \$15.20

Note: No one projected to not get a State Formula increase for SFY2024 would see more than a \$25 dues increase