
Executive Director Report July 20, 2021

Organizational Updates

- No news

Project Updates

- **Webinars on SB 40 and American Rescue Plan Funding**
 - Planning is underway for the ARPA presentation
 - ARPA presentation expected at the end of this month
 - SB 40 presentation expected to happen in late-August
- **Delta Grant**
 - I signed a subcontract with the Association of Community Mental Health Centers of Kansas, Inc. to assist with their project called Delta Center for a Thriving Safety Net: Implementing Integrated Care Through Partnerships and Payment Reform in Kansas
 - Multi-year project. We received \$6,666 for 2021. \$15,000 total.
- **KIP (IAP)**
 - I signed a contract with the Kansas Immunization Program for KALHD to assist on immunization provider enhancement
 - Waiting for the executed agreement
 - Will begin job search for a Assistant Director to oversee the project once contract executed
 - Will begin to work on a subcontract with KAC once executed
 - Already spoke to KAC about this and their staff is excited
 - We will get \$150,000 per SFY for a total of \$450,000. Breakdown (rounded):
 - \$210,000 for salaries
 - \$59,000 for taxes/benefits
 - \$95,000 for travel and (mostly) training costs
 - \$11,000 for supplies/equipment
 - \$75,000 for KAC subcontract

Legislative Updates

- No news

Important Dates to Remember

- September 21, 2021: KALHD board meeting (virtual)
- October 18-20, 2021: KAC Annual Conference/KALHD Annual Meeting (Overland Park)

- November 16, 2021: KALHD board meeting (virtual)

--Dennis Kriesel, KALHD Executive Director