

Proposed Allocations of BP3 (2021-2022) Preparedness Funding

The PHEP Final Award resulted in a slight increase in funding to the local health departments' portion. The additional funding was applied to the 15 PHEP Regions so that each individual local health department does not have to revise their budgets.

Based on 2018 Census

BP2		July 1, 2020 - June 30, 2021	
Proposal		State	Local
PHEP	\$6,244,250 50/50	\$3,122,125	\$3,122,125
	<i>County/Tribal Distribution</i>		82% \$2,514,223
	<i>Regional Distribution</i>		18% \$551,903
	<u>KALHD</u>		\$56,000
			<u>\$3,122,125</u>

BP3			
Proposal		State	Local
PHEP	\$6,295,954 50/50	\$3,147,977	\$3,147,977
	<i>County/Tribal Distribution</i>		81.314% \$2,514,223
	<i>Regional Distribution</i>		18.686% \$577,754
	<u>KALHD</u>		\$56,000
			<u>\$3,147,977</u>

LHDs get 82% of the remaining local allocation

Regions get 18% of the remaining local allocation

BP1		July 1, 2019 - June 30, 2020	
Proposal		State	Local
PHEP	\$6,209,901 50/50	\$3,104,951	\$3,104,951
	<i>County/Tribal Distribution</i>		82% \$2,500,139
	<i>Regional Distribution</i>		18% \$548,811
	<u>KALHD</u>		\$56,000
			<u>\$3,104,951</u>