
Executive Director Report

April 21, 2020

Organizational Updates

- **2020 Member Dues**
 - Mailed out on January 6, 2020
 - As of April 15th we have received payment or commitment of payment from all LHDs except two (Chautauqua and Republic)
 - Given the stay-at-home orders I have activated member benefits to anyone who indicates they have requested payment, even if it has not yet arrived to KALHD. We'll sort through any missing payments later.
- **Coronavirus Supplemental**
 - KALHD has submitted for COVID-19 funding due to the workload beyond typical PHEP requirements
 - Our request was \$1,300/month (\$1,200 for staff time and \$100 for miscellaneous)
 - Contract was presented and KALHD signed on April 10th
 - Scheduled to run March 2020 through March 2021
- **KHF COVID-19 Grant**
 - KALHD has applied for \$22,000 in support from the Kansas Health Foundation as part of its COVID-19 work
 - Anticipate knowing if this was received before the end of May

Project Updates

- **PHEP**
 - I did request SFY Q3 2020 reimbursement at the start of April
- **KHF Capacity Grant**
 - Not much has been necessary on this project with the Kansas Legislature on break (which they took early due to COVID-19)
- **Sunflower Platform Project**
 - Not much new to report here. Drafts of the two templates have been prepared. Once KAC and KALHD staff are satisfied those are planned to be reviewed by both organizations
- **Sunflower COVID-19 Grants**
 - KALHD is receiving \$15,000 to administer \$100,000 in core support grants to LHDs
 - The first round, consisting of just over half the total, was fully consumed in the first two weeks of open applications

Legislative Updates

- The Kansas Legislature passed a budget, signed by the Governor, which added \$900,000 to the State Formula
- A comparison between the original SFY 2021 State Formula allocations and the revised values can be found at: <https://www.kalhd.org/wp-content/uploads/2020/04/State-Formula-SFY2021-old-v-new-comparison.pdf>

Important Dates to Remember

- May 19, 2020: KALHD Governing Board Meeting (in-person) [**May need to make virtual-only**]
- June 15-17, 2020: KALHD Mid-Year Meeting (6/15 will be a pre-conference Data Day at no cost; 6/16-6/17 will be the actual MYM) (Hotel at Old Town, Wichita) [**May need to cancel & schedule a “virtual” MYM**]

--Dennis Kriesel, KALHD Executive Director