



JOHNSON COUNTY HEALTH DEPARTMENT

dedicated to the prevention of disease and promotion of wellness for our community

MEMORANDUM

TO: KALHD Financial Management TA Group

FROM: Lougene Marsh
Director of Public Health

DATE: 4/29/2010

SUBJECT: Update

Progress is continuing on the activities that were discussed at our last meeting on February 11, and Edie recently provided the following updates to be shared with the work team.

- Dennis Kriesel has all of the spreadsheets with data from KDHE completed. He has also collected everything available from the state budget office although detailed information was only available for the 80 county health departments that have a health fund. It may be necessary to survey the 20 health departments lacking a health fund.
- KALHD had been working with Kansas Association of Medically Underserved (KAMU) to share data with them as KAMU was seeking county level data on Medicaid expenditures from Kansas Health Policy Authority (KHPA). Unfortunately, that information is only available for a fee, and currently no funding source is available to acquire the information. KALHD and KAMU are both continuing to pursue avenues for acquiring the information although Edie did learn that even KDHE has to pay to get the data.
- Edie has been reviewing all the data sources to look for alignment and is reviewing total funding from local sources (local government and fees).
- Dennis is trying to apply the funding information which he has gathered to the public health indicators developed by Cheryl Lesneski and Peggy Honore using Dickinson County information. Once that is reviewed and refined, the same process will be used with other counties represented on our team.

Health at the highest Level

11875 South Sunset • Suite 300 • Olathe, Kansas 66061 • (913) 894-2525 • fax (913) 477-8048
6000 Lamar • Suite 140 • Mission, Kansas 66202 • (913) 826-1201 • fax (913) 477-1210

- Mid-year meeting: general sessions on 6/15 will include a financial presentation (hoping to secure Mark Dick's services for that) and a presentation by Dennis on his work and the financial indicators.

The team will probably meet by teleconference some time before the mid-year meeting.